June 16, 2016

# FINANCE & MANAGEMENT COMMITTEE REPORT NO. 10

## ALL MEMBERS PRESENT.

CHAIR MILLS PRESENT AS EX-OFFICIO MEMBER.

- 1. RESOLVED, the following items are hereby received and filed:
- a. INTRO. 15-3 (2015)

**MILLER-WILLIAMS**: "Support for Direct Deposit Payments to Child Care Providers in Erie County" (Chair's Motion)

b. INTRO. 17-4 (2015)

**LORIGO**: "Opposition to Increase in Minimum Wage" (Chair's Motion)

c. INTRO. 18-6 (2015)

**BURKE**: "Enforcing the Prosecution of Illegal Ticket Resale to the Fullest Extent of the Law" (Chair's Motion)

d. INTRO. 4-2 (2016)

**SAVAGE**: "Require the County Attorney to Approve as to Legal Form Local Laws Prior to Adoption" (Chair's Motion)

e. INTRO. 5-2 (2016)

**MILLER-WILLIAMS**: "Status of Unclaimed Surplus Funds Resulting from Foreclosure Sales" (Chair's Motion)

f. COMM. 10E-9 (2016)

**COMPTROLLER**: "Risk Retention Report for Mar. 15 - Apr. 30, 2016" (Chair's Motion)

g. COMM. 10E-10 (2016)

**MILLS**: "Letter to County Attorney Regarding Legal Opinions Concerning Status of Legislator Lorigo" (Chair's Motion)

h. COMM. 10E-11 (2016)

**COMPTROLLER**: "Letter to Chair Mills Regarding County Attorney's Legal Opinions Concerning Status of Legislator Lorigo" (Chair's Motion)

. COMM. 10E-14 (2016)

MILLS: "Response Letter to County Attorney Regarding Legal Opinions Concerning Status of Legislator Lorigo" (Chair's Motion)

. COMM. 10D-7 (2016)

**COUNTY ATTORNEY**: "Response Letter to Chair Mills Regarding County Attorney's Legal Opinions Concerning Status of Legislator Lorigo" (Chair's Motion)

c. COMM. 11E-17 (2016)

**COMPTROLLER**: "Update on County Finances" (Chair's Motion)

l. COMM. 11D-6 (2016)

**DEPARTMENT OF BUDGET & MANAGEMENT**: "Budget Monitoring Report for Period Ending Apr. 2016" (Chair's Motion)

m. COMM. 11D-7 (2016)

**COUNTY ATTORNEY**: "Response Letter to Chair Mills Regarding County Attorney's Legal Opinions Concerning Status of Legislator Lorigo" (Chair's Motion)

2. COMM. 1D-9 (2015)

## COUNTY EXECUTIVE AS AMENDED

WHEREAS, the Erie County Director of Real Property Tax Services has received applications for corrected tax billings and / or refunds for taxes previously paid in accordance with New York State Real Property Tax Law sections 554 and 556; and

WHEREAS, the Director has investigated the validity of such applications (see attached listing).

NOW, THEREFORE, BE IT

RESOLVED, that petitions numbered 216103through 216109, inclusive be hereby approved or denied based upon the recommendation of the Director of Real Property Tax Services and be charged back to the applicable towns and/or cities.

FISCAL	YEAR	2015	Petition No.	216,103.0	00				
S-B-L	93.13-4-1	ASSESSOR 1 48 Patsy l	Refund Ln 143003 DE	\$843. EPEW	70				
	Acct. No. 112 Acct. No. 132 Town/SpecialDist/School			\$0.00 \$843.70	County				
Charge To:		143003 DEPEW			\$843.70				
Relevy Village \$843.70 Village of DEPEW RPTL550(2): Failed to apply vet exemption Refund to be issued to Norbert Mach									
FISCAL	YEAR	2016	Petition No.	216,104.0	00				
S-B-L Multiple		ASSESSOR Mutiple	Refund 146489 TC	\$231. NAWAND					
	Acct. No. 112 Acct. No. 132 Town/SpecialDist/School			\$0.00 \$231.45	County				
<u>Charge To:</u>		146489 TONAWANDA			\$231.45				
RPTL550(2): Incorrect special district charge Refund to be issued									
FISCAL	YEAR	2015	Petition No.	216,105.0	00				
S-B-L	Multiple	ASSESSOR Multiple	Refund 146489 TC	\$189. NAWAND					
		Acct. No. 112		\$0.00	County				

Acct. No. 132 \$189.36

Town/SpecialDist/School

Charge To: 146489 TONAWANDA \$189.36

RPTL550(2): Incorrect special district charge

Refund to be issued

FISCAL YEAR 2014 Petition No. 216,106.00

ASSESSOR Refund \$178.37 S-B-L Mutiple Multiple 146489 TONAWANDA

Acct. No. 112 \$0.00 County

Acct. No. 132 \$178.37

Town/SpecialDist/School

<u>Charge To:</u> 146489 TONAWANDA \$178.37

RPTL550(2): Incorrect special district charge

Refund to be issued

FISCAL YEAR 2016 Petition No. 216,107.00

ASSESSOR Cancel \$190.12

S-B-L 235.20-2-12.2 30 South Main St 144401 ANGOLA

Acct. No. 112 \$0.00 County

Acct. No. 132 \$190.12

Town/SpecialDist/School

Charge To: 144401 ANGOLA \$190.12

Relevy Village \$95.06 Village of ANGOLA

RPTL550(2): Incorrect special district charge

New tax bill to be issued

FISCAL YEAR 2015 Petition No. 216,108.00

ASSESSOR Refund \$176.44 S-B-L 125.05-4-3 82 Strasbourg Dr 143089 CHEEKTOWAGA

Acct. No. 112 \$62.96 County

Acct. No. 132 \$113.48

Town/SpecialDist/School

Charge To: 143089 CHEEKTOWAGA \$113.48

RPTL550(2): Failed to apply vet exemption Refund to be issued to William Lenhardt

FISCAL YEAR 2016 Petition No. 216,109.00

ASSESSOR Refund \$177.38 S-B-L 125.05-4-3 82 Strasbourg Dr 143089 CHEEKTOWAGA

Acct. No. 112 \$63.33 County

Acct. No. 132 \$114.05

Town/SpecialDist/School

Charge To: 143089 CHEEKTOWAGA \$114.05

RPTL550(2): Failed to apply vet exemption Refund to be issued to William Lenhardt

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the Director of Real Property Tax Services.
(6-0)

### 3. COMM. 10E-8 (2016)

### COUNTY EXECUTIVE

WHEREAS, lead paint was used predominantly throughout the 20<sup>th</sup> Century until its ban in 1978; and

WHEREAS, the City of Buffalo and its surrounding metro area have the 3<sup>rd</sup> oldest housing stock in the United States leading to a wide proliferation of lead paint and lead paint dust; and

WHEREAS, the dangers of lead poisoning are well documented and researched; and

WHEREAS, lead poisoning in children may lead to developmental delay, learning difficulties, and a permanent reduction in IQ; and

WHEREAS, the Erie County Legislature stated its commitment to combating lead poisoning in Communication 6E-8; and

WHEREAS, funding has been made available for this proposal through Communication 7E-17 2015 Year-End Budget Balancing Amendments and Designations.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature hereby authorizes the creation of one full time position of Senior Investigating Public Health Sanitarian JG 10, Step 0 (\$40,402 annual salary) in the CSEA bargaining unit (B-100 #8653) and be it further

RESOLVED, that the Erie County Legislature herby authorizes the creation of five full time positions of Investigating Public Health Sanitarian JG 8 Step 0 (\$35,025 annual salary) in the CSEA bargaining unit (B-100 #8654); and be it further

RESOLVED, that the Erie County Legislature herby authorizes the creation of one full time position of Principal Clerk JG 7, Step 0, (\$32,616 annual salary) in the CSEA bargaining unit (B-100 #8655); and be it further

RESOLVED, that the Erie County Legislature herby authorizes the creation of one full time position of Registered Nurse JG 8, Step 1 (\$49,541 annual salary) in the NYSNA bargaining unit (B-100 #8656); and be it further

RESOLVED, that authorization is hereby provided to transfer in 2015 an amount totaling \$750,000 to expense designated for the Health Department and then to re-appropriate such funding into the 2016 Budget as follows:

Fund 110 - 2016 Budget 12730 – Public Health Lab Division

Expense Accounts	Increase
500000 Full Time Salaries	\$ 223,263
502000 Fringe Benefits	133,958
501000 Overtime	20,000
505000 Office Supplies	2,000
505800 Medical and Health Supplies	30,000
510000 Local Mileage Reimbursement	12,000
561420 Office Equipment	15,000
516020 Professional Svs Contracts & Fees	313,779
Total	\$750,000

and be it further

RESOLVED, that authorization is hereby provided to the Director of Budget and Management to establish designations in 2015 for the amounts indicated above and to re-appropriate said funds into 2016, and be it further

RESOLVED, that authorization is hereby provided to the Division of Budget and Management and Department of Personnel to make the necessary budgetary and personnel adjustments to effectuate this resolution; and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive, the Office of the Comptroller, the Division of Budget and Management, the Department of Law, and to Commissioner Gale R. Burstein in the Erie County Department of Health. (6-0)

JOSEPH C. LORIGO CHAIR